

# Board of Education Capital Plan FY17-FY21

**PROJECT TITLE:** BOE Trailer for transporting lifts, tractors and snow/lawn equipment

**DATE SUBMITTED:** 10/5/2015

## DEPARTMENT PROJECT INFORMATION

Department:	<b>Facilities</b>				
Department Contact:	<b>Peter Sztaba</b>				
Fiscal Year(s) Requested:	<b>FY12017</b>	<b>FY2018</b>	<b>FY2019</b>	<b>FY2020</b>	<b>FY2021</b>
Department Priority:	<b>Critical</b>	<b>High</b>	<b>Medium</b>	<b>Low</b>	
Type of Project:	<b>Vehicle</b>	<b>Equipment</b>	<b>Technology</b>	<b>Facility</b>	<b>Other</b>

## PROJECT DESCRIPTION

Currently the BOE has no method of transporting any larger lawn and snow equipment nor the capacity to move their own lifts between school sites. Any servicing of lawn and snow equipment requires the loading of such equipment on to the back of pick-up trucks which is difficult and dangerous. Furthermore, the BOE must wait until the Town is available to move inventory between properties. The BOE also has no real capacity to move materials-mulch, construction products, brush, etc.

Therefore to increase capacity, productivity, and to be able to conduct additional preventative maintenance on equipment the following trailer should be considered:

Air Tow Tilt trailer-this trailer is designed to be a multi-use trailer as it has the capacity to move our scissor lift(which has limited ground clearance), lawn and snow equipment and can be used as a utility trailer. Estimate provided by CT Trailers.

Cost-\$13,200

## PROJECT NEED

Impact on Department if Recommended or Not Recommended: increased productivity, decrease in down-time for equipment repairs, flexibility to utilize assets amongst different schools, versatility with material and supply transport

Cost to Maintain: Preventative maintenance

Describe all Benefits and/or Savings: increase in preventative maintenance on equipment, less reliance on the town and their resources, greater independence and flexibility to utilize assets between properties

**PROJECT BUDGET AND FUNDING SOURCES**

**Project Cost Summary, Recommended Financing Sources, & Operating Budget Impact**

<b>Project Cost Elements</b>	<b>FY 2017</b>	<b>FY 2018</b>	<b>FY 2019</b>	<b>FY2020</b>	<b>FY2021</b>	<b>TOTAL</b>
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Feasibility Study

Design - Engineering

Site Acquisition

Site Improvements           \$13,200

Construction:

Inspection Services

Equipment & Furnishings

Vehicle Purchase

Other

Contingency

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**TOTALS-\$13,200**

**Financing Sources**

Lease-Purchase

Water Enterprise Funds

Sewer Enterprise Funds

Solid Waste Enterprise Funds

Storm Water Enterprise Funds

State / Federal Grants

Sale of Surplus Property

CPA

Other (specify)

City Appropriation

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**TOTALS-\$13,200**

